

Joseph City Unified District

090202

Navajo

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$924,935	\$99,007	\$4,025	\$17,109	\$0	\$1,045,076
Support Services						
Students	\$59,892	\$6,582	\$0	\$335	\$0	\$66,809
Instructional Staff	\$13,600	\$1,361	\$8,174	\$4,499	\$0	\$27,634
General Administration	\$89,109	\$237,015	\$56,063	\$5,073	\$7,538	\$394,798
School Administration	\$155,528	\$16,671	\$2,867	\$7,401	\$430	\$182,897
Business and Central	\$44,841	\$4,873	\$68,886	\$6,545	\$3,097	\$128,242
Operation Maintenance of Plant Services	\$198,048	\$20,088	\$107,019	\$235,873	\$38	\$561,066
Other Support Services	\$53,051	\$5,637	\$0	\$0	\$1,879	\$60,567
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$109	\$109
School-Sponsored Cocurricular Activities	\$15,257	\$1,652	\$2,249	\$2,154	\$1,512	\$22,824
School-Sponsored Athletics	\$41,879	\$4,489	\$17,089	\$8,430	\$7,202	\$79,089
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,596,140	\$397,375	\$266,372	\$287,419	\$21,805	\$2,569,111
Special Education						
Classroom Instruction	\$184,271	\$19,264	\$3,438	\$6,389	\$0	\$213,362
Support Services						
Students	\$5,229	\$570	\$19,788	\$176	\$280	\$26,043
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$189,500	\$19,834	\$23,226	\$6,565	\$280	\$239,405
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$68,412	\$14,631	\$0	\$83,043
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,785,640	\$417,209	\$358,010	\$308,615	\$22,085	\$2,891,559

Taken from FY 1998-1999 Annual Financial Report